



HOUSTON COUNTY

SCHOOL SYSTEM SNAPSHOT: 2020 EDITION*

404 W. Washington Street | Dothan, AL 36301 | (334) 792-8331

Superintendent | David Sewell

Board Members | Vince Wade, James G. Cox, Marty L. Collins, David Hollinger, Chris Lasseter, Rickey Moore, Scott B. Thomas

By the Numbers

	Schools¹	12
	Students/ADM²	6,342
	Free & Reduced Lunch	60%
	Community Eligibility Program	41%
	Number of Route Buses³	83
	State-Funded Buses ⁴	95%
	Students Bused	3,673
	Full-Time Employees	740
	Teachers	386
	Principals/ Assistant Principals	20
	Counselors	13
	Librarians	9
	Other Certified Employees	24
	Support Personnel	288

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership
³ Data collected in FY16 and used for FY18 funding
⁴ Percent of school system bus fleet renewal eligible for state funding
⁵ Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
⁶ 2017-2018 NEA Rankings of the States



\$3,869,057

Cost of One Month's Operation⁵

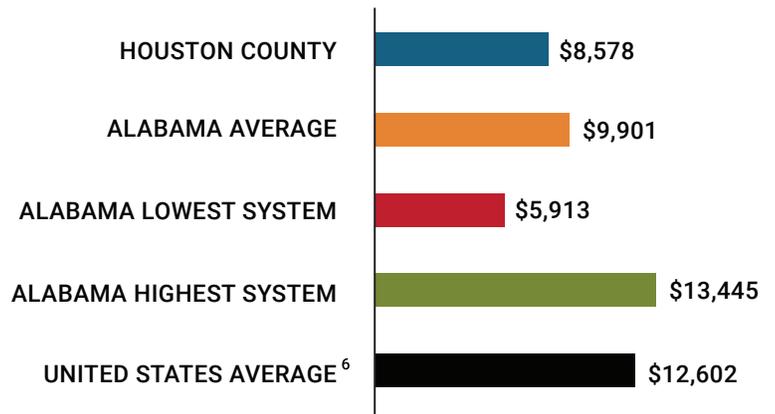


3.26

Number of Months Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Houston County

Per Pupil Expenditures

Federal PPE Rank **100**

State PPE Rank **108**

Local PPE Rank **105**



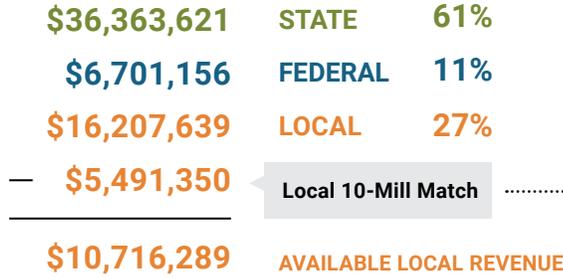
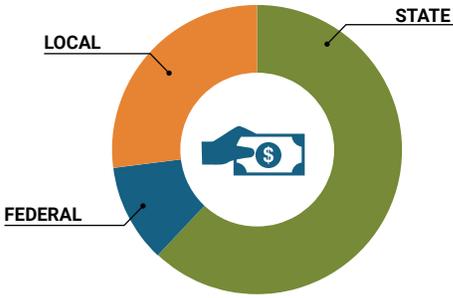
Per Pupil Expenditures among 137 systems

OVERALL SYSTEM RANK 128

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

School System Revenue

How was your school system funded?¹



VALUE OF 1-MILL
For Your School System

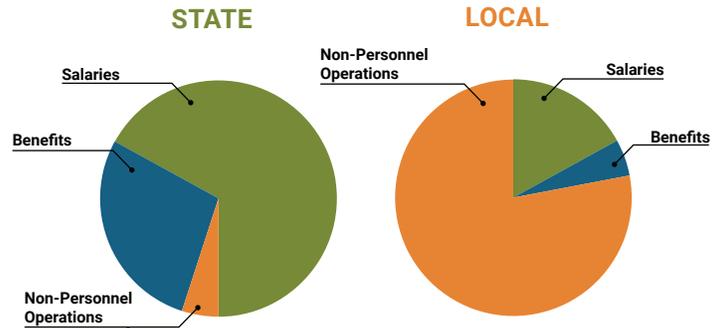
\$549,135

School System Spending

How did your school system spend state & local dollars?¹

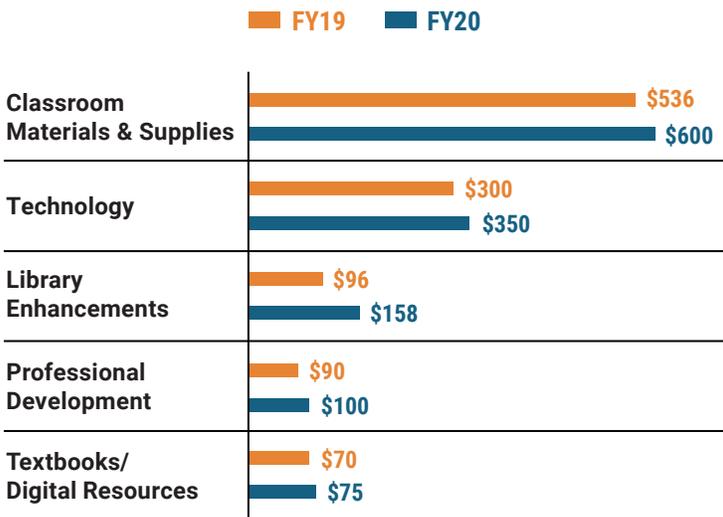
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$26,057,154	\$1,326,638
Benefits	\$10,949,243	\$391,724
Non-Personnel Operations	\$1,946,855	\$6,025,325
TOTAL	\$38,953,252	\$7,743,688

¹ Revenues and expenditures may contain nominal variances
² Does not include debt service or capital outlay
³ Includes 10-mill match



Only 5% of state funding goes to Non-Personnel Operations

Instructional Support



Educational Advancement & Technology Fund⁴



⁴ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt



⁵ The debt totals in system audit reports may differ due to audit adjustments



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

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